

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,992,927.51		2,992,927.51
2	643,947.61	934,751.55	1,578,699.16
6	157,195.01	43,554.13	200,749.14
7	0	0	0
8	104,707.17	25,456.17	130,163.34
<b>Summary</b>	<b>3,898,777.3</b>	<b>1,003,761.85</b>	<b>4,902,539.15</b>

### Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,925,797.71		2,925,797.71
2	696,960.68	931,950.7	1,628,911.38
6	109,045.67	25,651.87	134,697.54
7	240	52.38	292.38
8	101,202.28	23,403.03	124,605.31
<b>Summary</b>	<b>3,833,246.34</b>	<b>981,057.98</b>	<b>4,814,304.32</b>

### Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,864,089.14		2,864,089.14
2	571,864.85	883,967.17	1,455,832.02
6	124,362.32	29,803.46	154,165.78
7	1,100	237.83	1,337.83
8	75,053.5	16,422.62	91,476.12
<b>Summary</b>	<b>3,636,469.81</b>	<b>930,431.08</b>	<b>4,566,900.89</b>